

# Memorandum

To: Juniata County Prison Board

From: Commissioner Teresa O'Neal, Acting Warden

Date: 3/5/2012

Re: Juniata County Prison Costs

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The attached cost analysis was completed using Form USM-243 from the U.S. Marshall Service, U.S. Department of Justice. The methodology used is standard in correctional industry costs analysis. It was determined that this format was much more extensive and in depth than what has been used to date in Juniata County. It reflects the most accurate analysis available and reflects the true cost of operation.

The report includes the total of all costs for both male and female inmates. Historically, Juniata County does not break down the costs for male vs. female inmates therefore all costs are inclusive. Additionally, costs for depreciation on buildings and equipment are not included as those costs are not available.

It should be noted that cost of transport for inmates provided by the Juniata County Sheriff's office is an additional cost however the breakdown for inmate transport is not available. The cost for transport includes payroll, benefits, automotive expenses, travel and meals.

Also, labor for work done on the facility by Juniata County maintenance staff is not included. The county does not identify labor costs for individual offices within the organization. The Maintenance Department does a significant amount of repair and maintenance in house.

## Juniata County Prison Cost Analysis

Prepared March 1, 2012

Teresa J. O'Neal, Commissioner/Acting Warden

Year	Operating Cost	Average Daily Population	Cost Per Inmate Per Day
2009	\$1,383,743.90	37.28	\$101.69
2010	\$1,347,156.42	36.99	\$ 99.78
2011	\$1,433,098.60	28.76	\$136.52

### Three Year Average 2009/2010/2011

Operating Cost	Average Daily Population	Cost Per Inmate Per Day
\$1,387,999.60	34.34	\$110.74

### Calculation:

Operating Cost ÷ Average Daily Population ÷ 365 Day per Year = Cost Per Inmate Per Day