

**Mifflin Juniata Human Services Department
In cooperation with
Union Snyder Community Action Agency**

**BUDGET JUSTIFICATION
CSBG FY 2015**

For Program _____

Please do separate budget sheets for EACH project and each county

Category	# of persons	Titles	Hourly rate	Annual hours	DCED/CSBG cost	Other cost	Total cost to program
Personnel (salary and fringe)							
Machinery/equipment							
Transportation							
Audit costs							
Other (rent/utilities, etc) please list below							
TOTALS							

TOTAL REQUEST from DCED/CSBG _____